

Members Summary

Hunters Creek HOA
2017 - 2046

Number of Components Identified:	61
Fully Funded Balance Begin Fiscal Year:	\$809,987.68
Reserve Fund Balance Begin Fiscal Year:	\$342,236.00
Percent Fully Funded:	42%

Current Annual Contribution:	\$81,550.00
Current Contribution Per Unit:	\$97.78

Full (100%) Funding Annual Contribution

Recommended Contribution #1:	\$140,700.00
Contribution Per Unit #1:	\$168.70

Threshold (70%) Funding Annual Contribution

Recommended Contribution #2:	\$131,000.00
Contribution Per Unit #2:	\$157.07

Special Assessments (Annual)

Levied Year #1:	None
Levied Year #2:	None
Levied Year #3:	None
Levied Year #4:	None
Levied Year #5:	None

Projected Expenditures, Year #1:	\$40,000.00
Projected Expenditures, Year #2:	\$43,775.00
Projected Expenditures, Year #3:	\$11,563.81
Projected Expenditures, Year #4:	\$534,415.08
Projected Expenditures, Year #5:	\$11,255.09

**Hunters Creek HOA
Member's Inventory Summary**

Description	Replacement Year	Current Cost	Useful Life	Adjustment	Remaining	Future Cost	Quantity	Unit Cost
General Common Area								
Concrete Walks - Replace (partial)	2020	6,000	5	0	3	6,556	1 @	6,000.00
Concrete Parking - Replace (partial)	2022	12,960	7	0	5	15,024	16200 @	8.00
Metal Fence/Rails - Paint	2018	30,500	5	0	1	31,415	6100 @	5.00
Wood Surfaces - Paint/Stain	2018	12,000	6	0	1	12,360	1 @	12,000.00
Retaning/Planter Walls - Refurbish	2020	6,000	10	0	3	6,556	1 @	6,000.00
Brick Screen Wall - Refurbish	2020	366,168	10	0	3	400,122	584 @	1,900.00
Columns - Refurbish (partial)	2020	15,097	10	0	3	16,497	61 @	750.00
Metal Fence - Replace	2022	162,772	20	0	5	188,698	5919 @	55.00
Wood Fence - Replace	2024	2,550	20	0	7	3,136	85 @	30.00
Pool Security Equipment - Replace	2025	30,000	15	0	8	38,003	1 @	30,000.00
Pond - Clean/Maintain	2023	35,000	10	0	6	41,792	1 @	35,000.00
Pond Aerators/Fountains - Replace	2021	10,000	8	0	4	11,255	1 @	10,000.00
Pump Control Panels - Replace	2025	990	20	0	8	1,254	1 @	3,000.00
Coach Lighting - Replace (partial)	2023	5,400	10	0	6	6,448	24 @	450.00
Misc Lighting - Replace (partial)	2023	2,887	10	0	6	3,448	33 @	175.00
Landscape Lighting - Replace	2023	3,300	10	0	6	3,940	44 @	150.00
Irrigation System - Replace (partial)	2023	15,000	10	0	6	17,911	1 @	15,000.00
Trees/Vegetation - Replace (partial)	2023	12,500	10	0	6	14,926	1 @	12,500.00
Lift Pumps - Replace	2025	10,000	10	0	8	12,668	2 @	5,000.00
Trash Enclosure - Refurbish	2022	4,500	20	0	5	5,217	1 @	4,500.00
Bridges - Refurbish	2025	10,000	15	0	8	12,668	2 @	5,000.00
Park Furnishings - Replace	2022	17,200	12	0	5	19,940	43 @	800.00
Par Course Equipment - Replace	2030	16,000	15	0	13	23,497	4 @	4,000.00
Entrance Monument - Refurbish	2017	40,000	10	0	0	40,000	1 @	40,000.00
Monuments Small - Refurbish	2023	14,000	10	0	6	16,717	2 @	7,000.00
Neighborhood Monuments - Refurbi..	2020	46,000	10	0	3	50,265	23 @	4,000.00
Pool Center								
Concrete Pool Deck 1 - Replace	2020	8,000	7	0	3	8,742	1 @	8,000.00
Standing Seam Roof 1 - Replace	2042	13,500	40	0	25	28,266	3000 @	4.50
Flat Roof - Replace	2023	5,200	18	0	6	6,209	800 @	6.50
Gutters - Replace	2027	1,600	25	0	10	2,150	160 @	10.00
Pool Cabana 1 Exterior - Refurbish	2028	18,000	15	0	11	24,916	1 @	18,000.00
Pool Cabana 1 Siding - Replace	2042	25,500	40	0	25	53,391	3000 @	8.50
Pool Cabana 1 Siding - Repaint	2019	4,500	6	0	2	4,774	3000 @	1.50
Pool Restrooms 1 - Refurbish	2022	7,000	20	0	5	8,115	2 @	3,500.00
Drinking Fountains 1 - Replace	2027	1,400	25	0	10	1,881	2 @	700.00
Pool 1 - Resurface	2024	25,000	10	0	7	30,747	1 @	25,000.00
Wader Pool - Resurface	2024	4,000	10	0	7	4,919	1 @	4,000.00
Pool/Wader Coping 1 - Replace	2024	34,650	20	0	7	42,615	630 @	55.00
Pool Filters 1 - Replace	2026	7,800	15	0	9	10,177	3 @	2,600.00
Pool Pumps/Motors 1 - Replace	2019	1,200	8	0	2	1,273	3 @	800.00
Pool Furniture 1 - Replace	2023	26,250	10	0	6	31,344	105 @	500.00
Play Equipment - Replace	2027	60,000	25	0	10	80,635	1 @	60,000.00
Fall Surface - Refurbish	2020	7,000	10	0	3	7,649	1 @	7,000.00

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Description	Replacement Year	Current Cost	Useful Life	Adjustment	Remaining	Future Cost	Quantity	Unit Cost
Splash Park								
Concrete Pool Deck 2 - Replace	2032	76,500	30	0	15	119,185	8500 @	9.00
Concrete Pool Deck 2 - Resurface	2020	34,000	10	0	3	37,153	8500 @	4.00
Splash Pad - Resurface	2023	3,200	8	0	6	3,821	800 @	4.00
Standing Seam Roof 2 - Replace	2053	22,425	40	0	36	64,994	3450 @	6.50
Pool Cabana 2 - Refurbish	2028	4,000	15	0	11	5,537	1 @	4,000.00
Pool Restrooms 2 - Refurbish	2033	7,000	20	0	16	11,233	2 @	3,500.00
Water Heaters - Replace	2022	700	15	0	5	811	2 @	350.00
Drinking Fountains 2 - Replace	2027	1,400	25	0	10	1,881	2 @	700.00
Pool 2 - Resurface	2024	18,000	10	0	7	22,138	1 @	18,000.00
Pool Coping 2 - Replace	2034	13,750	20	0	17	22,727	250 @	55.00
Pool Filters 2 - Replace	2019	5,200	15	0	2	5,517	2 @	2,600.00
Pool Pumps/Motors 2 - Replace	2020	800	8	0	3	874	2 @	800.00
Splash Pad Equipment - Replace	2024	6,000	10	0	7	7,379	1 @	6,000.00
Pool Shade Structure - Refurbish	2025	18,200	12	0	8	23,055	1300 @	14.00
Pool Furniture 2 - Replace	2023	14,400	10	0	6	17,194	72 @	400.00
Basketball Goals - Replace	2025	2,400	10	0	8	3,040	2 @	1,200.00
Wood Gazebo 2 - Refurbish	2034	15,750	25	0	17	26,032	875 @	18.00
Gazebo Cover - Replace	2022	2,100	8	0	5	2,434	1200 @	1.75